



CHICAGO PUBLIC LIBRARY
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Brian Bannon
Commissioner
Chicago Public Library

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 28, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-01

The attached information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Dowell asked for a list of early learning sites located in her ward.

The only early learning site between 55th street and Roosevelt Road, State street and the Lake is the Chinatown branch located at 2100 South Wentworth.

CPL is open to discussing an early learning site at the Chicago Bee Branch when we meet to discuss renovation for that branch.

As always, please let me know if you have any further questions.



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From: Brian Bannon
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CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 28, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-02

The attached information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Osterman asked for scenarios of how Chicago Public Library could expand hours of operations. Prior to 2012, there were no standard operating hours for library branches or regional branches. Hours averaged somewhere between 40 – 64 hours based on individual branch schedules. Therefore, a larger branch like Edgewater may have had longer hours.

Currently all 77 neighborhood libraries operate at 48 hours per week, except for regionals, which are at 68 hours per week. Assuming level state funding, if the hours were increased by 8 (going from 48 to 56 hours per week) it would cost the city an additional \$4.5M in personnel costs. If the hours were increased by 16 (going from 48 to 64 hours per week) it would cost the city an additional \$9M in personnel costs.

Please note that these additional costs do not include funding increases that would be needed for security and janitorial costs.

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Mayor's Office of Legislative Counsel and Government Affairs

Date: October 28, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-03

The attached information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Hairston asked for a list of Early Learning programs for children and teen services teens at the Greater Grand Crossing branch. Please see the attached list of all services and programs provided from June through September.

As always, please let me know if you have any further questions.

Title	Start Date	End Date	Types	Audiences	Location
Film Screening: Nostalgia for the Light	Sep 28, 2016, 6:00 PM	Sep 28, 2016, 7:30 PM	Art, Movies and Performances	Adults	Greater Grand Crossing
Digital Skills Workshop: Online Job Applications	Sep 28, 2016, 1:00 PM	Sep 28, 2016, 2:30 PM	Computers and Technology	Adults	Greater Grand Crossing
Learning Circles- Resume Writing & Interviewing	Sep 26, 2016, 1:00 PM	Sep 26, 2016, 2:30 PM	Continuing Education and College	Adults	Greater Grand Crossing
Learn to Crochet	Sep 19, 2016, 5:00 PM	Sep 19, 2016, 7:00 PM	Crafts, Games and Play	Adults	Greater Grand Crossing
Learning Circles- Resume Writing & Interviewing	Sep 19, 2016, 1:00 PM	Sep 19, 2016, 2:30 PM	Continuing Education and College	Adults	Greater Grand Crossing
Adult Book Club: Forty Acres	Sep 14, 2016, 6:00 PM	Sep 14, 2016, 7:00 PM	Book Clubs	Adults	Greater Grand Crossing
Learn to Crochet	Sep 12, 2016, 5:00 PM	Sep 12, 2016, 7:00 PM	Crafts, Games and Play	Adults	Greater Grand Crossing
Learning Circles- Resume Writing & Interviewing	Sep 12, 2016, 1:00 PM	Sep 12, 2016, 2:30 PM	Continuing Education and College	Adults	Greater Grand Crossing
Adult Book Club: Salvage the Bones	Aug 3, 2016, 6:00 PM	Aug 3, 2016, 7:00 PM	Book Clubs	Adults	Greater Grand Crossing
Best of Black Harvest Film Festival: Best of Black Harvest Short: Jul 18, 2016, 12:30 PM	Jul 18, 2016, 12:30 PM	Jul 18, 2016, 3:00 PM	Art, Movies and Performances	Adults	Greater Grand Crossing
Best of Black Harvest Film Festival: 3 1/2 Minutes, Ten Bullets	Jul 13, 2016, 5:30 PM	Jul 13, 2016, 7:30 PM	Art, Movies and Performances	Adults	Greater Grand Crossing
Adult Book Club: The Black Count	Jul 6, 2016, 6:00 PM	Jul 6, 2016, 7:00 PM	Book Clubs	Adults	Greater Grand Crossing
Best of Black Harvest Film Festival: 70 Acres in Chicago: Cabrin	Jun 27, 2016, 5:00 PM	Jun 27, 2016, 7:30 PM	Art, Movies and Performances	Adults	Greater Grand Crossing
Adult Book Club: Bedrock Faith	Jun 1, 2016, 6:00 PM	Jun 1, 2016, 7:00 PM	Book Clubs	Adults	Greater Grand Crossing
LEGO in the Library	Aug 24, 2016, 5:00 PM	Aug 24, 2016, 7:30 PM	Crafts, Games and Play	Kids	Greater Grand Crossing
STEAM Time: Rocket	Aug 11, 2016, 2:00 PM	Aug 11, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Rocket	Aug 10, 2016, 2:00 PM	Aug 10, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
Going Places! With Mad Science of Chicago	Aug 9, 2016, 11:00 AM	Aug 9, 2016, 12:00 PM	Health and Science	Kids	Greater Grand Crossing
STEAM Time: Roller Coaster	Aug 4, 2016, 2:00 PM	Aug 4, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Roller Coaster	Aug 3, 2016, 2:00 PM	Aug 3, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
Readers and Riders with West Town Bikes	Aug 2, 2016, 11:00 AM	Aug 2, 2016, 12:00 PM	Workshops	Kids	Greater Grand Crossing
Airplanes: Aerospace Engineering with Engineering for Kids	Jul 28, 2016, 2:00 PM	Jul 28, 2016, 3:30 PM	Health and Science	Kids	Greater Grand Crossing
LEGO in the Library	Jul 27, 2016, 5:00 PM	Jul 27, 2016, 7:30 PM	Crafts, Games and Play	Kids	Greater Grand Crossing
STEAM Time: Design a Lightweight Airplane Wing	Jul 27, 2016, 2:00 PM	Jul 27, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Design a Lightweight Airplane Wing	Jul 26, 2016, 2:00 PM	Jul 26, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Motor Boat	Jul 21, 2016, 2:00 PM	Jul 21, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
Wind-Powered Car Design Challenge with Project Syncere	Jul 21, 2016, 11:00 AM	Jul 21, 2016, 12:00 PM	Workshops	Kids	Greater Grand Crossing
STEAM Time: Motor Boat	Jul 20, 2016, 2:00 PM	Jul 20, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Motor Boat	Jul 19, 2016, 2:00 PM	Jul 19, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Ocean	Jul 14, 2016, 2:00 PM	Jul 14, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Ocean	Jul 13, 2016, 2:00 PM	Jul 13, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Ocean	Jul 12, 2016, 2:00 PM	Jul 12, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Hot Air Balloon	Jul 7, 2016, 2:00 PM	Jul 7, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Hot Air Balloon	Jul 6, 2016, 2:00 PM	Jul 6, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Bridge Building	Jun 30, 2016, 2:00 PM	Jun 30, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: Bridge Building	Jun 28, 2016, 2:00 PM	Jun 28, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
STEAM Time: LEGO Lander	Jun 23, 2016, 2:00 PM	Jun 23, 2016, 4:00 PM	Crafts, Games and Play, Health and Science	Kids	Greater Grand Crossing
LEGO in the Library	Jun 22, 2016, 5:00 PM	Jun 22, 2016, 7:30 PM	Crafts, Games and Play	Kids	Greater Grand Crossing
FrankenToyMobile	Jul 23, 2016, 1:00 PM	Jul 23, 2016, 3:00 PM	DIY	Kids, Preschoolers	Greater Grand Crossing
NASA Let It Glide Challenge	Aug 30, 2016, 3:30 PM	Aug 30, 2016, 5:30 PM	Computers and Technology, Health and Science	Kids, Teens	Greater Grand Crossing
NASA Let It Glide Challenge	Aug 23, 2016, 3:30 PM	Aug 23, 2016, 5:30 PM	Computers and Technology, Health and Science	Kids, Teens	Greater Grand Crossing
Go Games!	Aug 17, 2016, 4:00 PM	Aug 17, 2016, 7:00 PM	Crafts, Games and Play	Kids, Teens	Greater Grand Crossing
NASA Let It Glide Challenge	Aug 16, 2016, 3:30 PM	Aug 16, 2016, 5:30 PM	Computers and Technology, Health and Science	Kids, Teens	Greater Grand Crossing
NASA Let It Glide Challenge	Aug 9, 2016, 3:30 PM	Aug 9, 2016, 5:30 PM	Computers and Technology, Health and Science	Kids, Teens	Greater Grand Crossing
Dream Mobile	Jun 29, 2016, 4:30 PM	Jun 29, 2016, 6:00 PM	Crafts, Games and Play	Kids, Teens	Greater Grand Crossing
SLC Bon Voyage Party	Jun 20, 2016, 4:30 PM	Jun 20, 2016, 6:00 PM	Crafts, Games and Play	Kids, Teens	Greater Grand Crossing
SLC Story Time	Aug 30, 2016, 10:30 AM	Aug 30, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Aug 25, 2016, 10:30 AM	Aug 25, 2016, 10:30 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Aug 23, 2016, 10:30 AM	Aug 23, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Aug 18, 2016, 10:30 AM	Aug 18, 2016, 10:30 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Aug 16, 2016, 10:30 AM	Aug 16, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Aug 11, 2016, 10:30 AM	Aug 11, 2016, 10:30 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing

SLC Story Time	Aug 4, 2016, 10:30 AM	Aug 4, 2016, 10:30 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jul 28, 2016, 10:30 AM	Jul 28, 2016, 10:30 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jul 26, 2016, 10:30 AM	Jul 26, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jul 19, 2016, 10:30 AM	Jul 19, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jul 14, 2016, 10:30 AM	Jul 14, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jul 12, 2016, 10:30 AM	Jul 12, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jul 7, 2016, 10:30 AM	Jul 7, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jul 5, 2016, 10:30 AM	Jul 5, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jun 30, 2016, 10:30 AM	Jun 30, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jun 28, 2016, 10:30 AM	Jun 28, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jun 23, 2016, 10:30 AM	Jun 23, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
SLC Story Time	Jun 21, 2016, 10:30 AM	Jun 21, 2016, 11:15 AM	Story Time	Preschoolers, Toddlers	Greater Grand Crossing
Digital Skills Workshop For Seniors: Social Media 101	Sep 14, 2016, 1:00 PM	Sep 14, 2016, 2:30 PM	Computers and Technology	Seniors	Greater Grand Crossing
FCPX Video Editing with Shine On Chicago	Jul 29, 2016, 10:00 AM	Jul 29, 2016, 11:30 AM	Computers and Technology	Teens	Greater Grand Crossing
Small Action Video Camera Operations with Shine On Chicago	Jul 15, 2016, 10:00 AM	Jul 15, 2016, 11:30 AM	Computers and Technology	Teens	Greater Grand Crossing



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Date: October 28, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-04

The attached information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Moore asked for utilization rates and data for the Thurgood Marshall branch library. Below please find the utilization data for the branch.

Branch	Metric	Count
Thurgood Marshall	YTD Visitors	75,013
	YTD Circulation	23,731
	YTD Holds	679
	YTD PC sessions	28,577
	YTD Printing	37,735

As always, please let me know if you have any further questions.



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Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 91-05

The attached information is in response to questions posed at our department's hearing on October 21, 2016 to discuss the proposed 2017 budget.

Alderman Thompson asked for a data pertaining to usage for the libraries in his ward. Below please find usage data.

Branch	Metric	Count
Canaryville	YTD Visitors	31,580
	YTD Circulation	16,721
	YTD Holds	824
	YTD PC sessions	8,363
	YTD Printing	12,955
Richard J. Daley	YTD Visitors	61,402
	YTD Circulation	55,589
	YTD Holds	2,009
	YTD PC sessions	14,842
	YTD Printing	26,914

As always, please let me know if you have any further questions.